

**NOTICE OF LEDGEVIEW BUDGET HEARING**

Notice is hereby given that on **TUESDAY, NOVEMBER 19, 2013, at 6:00 p.m.**, or as soon thereafter, a PUBLIC HEARING on the 2014 PROPOSED BUDGET of the Town of Ledgeview will be held at the Ledgeview Municipal Building, 3700 Dickinson Road. The proposed budget in detail is available for inspection at the clerk's office from 8 a.m. to 3 p.m. on Monday through Friday. The following is a summary of the proposed 2014 budget.

<u>General Fund</u>	<u>2013 Adopted Budget</u>	<u>2014 Proposed Budget</u>	<u>Change</u>
<b>REVENUES:</b>			
<b>Taxes:</b>			
General Property Taxes	\$1,528,827	\$1,769,127	13.6%
Other Taxes (Rescue, Bridge)	98,620	100,770	
Special Assessments	-	-	
Intergovernmental Revenues	222,008	229,508	
Licenses & Permits	123,235	145,405	
Fines, Forfeitures & Penalties	500	300	
Public Charges for Services	295,152	340,730	
Intergovernmental Charges	9,500	9,500	
Miscellaneous Revenue	63,215	53,813	
Other Financing Sources	<u>302,565</u>	<u>91,992</u>	
<b>TOTAL REVENUES</b>	<b>\$2,643,622</b>	<b>2,741,145</b>	<b>3.6%</b>
<b>EXPENDITURES:</b>			
General Government	\$ 468,560	456,938	
Public Safety	471,365	493,092	
Public Works	561,435	634,962	
Health & Human Services	2,350	2,350	
Culture, Recreation & Education	82,535	59,775	
Conservation & Development	88,000	68,800	
*Capital Outlay	0	0	
Other Financing Uses (Includes Debt Service)	<u>969,377</u>	<u>1,025,228</u>	
<b>TOTAL EXPENDITURES</b>	<b>\$2,643,622</b>	<b>2,741,145</b>	<b>3.6%</b>
<b>PROPOSED TAX RATE PER \$1,000:</b>	<b>2.3693</b>	<b>2.6484</b>	

\*NOTE: 2014 capital outlay budget amount included in summary of combined Proprietary and Governmental Funds below.

<u>All Governmental and Proprietary Funds Combined</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Property Tax Contribution</u>
General Fund	\$ 972,018	\$ 972,018	\$1,769,127
Capital Projects Fund	\$3,931,695	\$3,931,695	0
Storm Water Utility Fund	\$ 121,917	\$ 121,917	\$ 0
	<b>\$5,025,530</b>	<b>\$5,025,530</b>	<b>\$1,769,127</b>

Signed, dated, and posted: November 4, 2013.  
Published: November 4, 2013.

Charlotte K. Nelson, WCMC, Deputy Clerk  
Town of Ledgeview