

NOTICE OF LEDGEVIEW BUDGET PUBLIC HEARING AMENDED

Notice is hereby given that on **TUESDAY, NOVEMBER 18, 2014, at 6:00 p.m.**, or as soon thereafter, a PUBLIC HEARING on the 2015 PROPOSED BUDGET of the Town of Ledgeview will be held at the Ledgeview Municipal Building, 3700 Dickinson Road. The proposed budget in detail is available for inspection at the clerk's office from 8 a.m. to 3 p.m. on Monday through Friday. The following is a summary of the proposed 2015 budget.

<u>General Fund</u>	<u>2014 Adopted Budget</u>	<u>2015 Proposed Budget</u>	<u>Change</u>
REVENUES:			
Taxes:			
General Property Taxes	\$1,769,127	\$1,812,102	2.4%
Other Taxes (Rescue, Bridge)	100,770	103,870	
Special Assessments	-	310,691	
Intergovernmental Revenues	229,508	260,908	
Licenses & Permits	145,405	127,805	
Fines, Forfeitures & Penalties	300	200	
Public Charges for Services	340,730	60,190	
Intergovernmental Charges	9,500	15,000	
Miscellaneous Revenue	53,813	43,245	
Other Financing Sources	<u>91,992</u>	<u>85,390</u>	
TOTAL REVENUES	\$2,741,145	2,819,401	2.8%
EXPENDITURES:			
General Government	\$ 456,938	480,748	
Public Safety	493,092	493,692	
Public Works	634,962	683,308	
Health & Human Services	2,350	2,350	
Culture, Recreation & Education	59,775	54,325	
Conservation & Development	68,800	82,565	
*Capital Outlay	0	0	
Other Financing Uses (Includes Debt Service)	<u>1,025,228</u>	<u>1,022,413</u>	
TOTAL EXPENDITURES	\$2,741,145	2,819,401	2.8%
PROPOSED TAX RATE PER \$1,000:	2.6484	2.6474	

*NOTE: 2015 capital outlay budget amount included in summary of combined Proprietary and Governmental Funds below.

<u>All Governmental and Proprietary Funds Combined</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Property Tax Contribution</u>
General Fund	\$ 972,018	\$ 972,018	\$1,769,127 \$1,812,102
Capital Projects Fund	\$3,931,695	\$3,931,695	0
Storm Water Utility Fund	\$ 121,917	\$ 121,917	\$ 0
Sanitation & Recycling Fund	<u>\$ 332,691</u>	<u>\$ 332,691</u>	<u>\$ 0</u>
	\$5,025,530	\$5,025,530	\$1,769,127 \$1,812,102

Signed, dated, and posted: October 30, 2014, Amended November 17, 2014
 Published: October 31, 2014.

Charlotte K. Nelson
 Charlotte K. Nelson, Deputy Clerk
 Town of Ledgeview