

- A. CALL TO ORDER.
The Ledgeview Town Board held a Budget Workshop on Tuesday, October 22, 2013 at 6:00 p.m. or upon adjournment of the 4:30 p.m. regularly scheduled Town Board Meeting. Meeting was called to order by Philip J. Danen at 5:24 p.m.
- B. PLEDGE OF ALLEGIANCE.
MOTION by Danen, seconded by Schlag to amend the agenda to dispense of the Pledge of Allegiance since it was recited at the prior meeting. No further discussion. Motion carried in a voice vote, 4-0.
- C. ROLL CALL.
Board members present were Reneee Van Rossum, Richard Huxford, and Andy Schlag. Philip J. Danen was excused at 5:48 p.m. and Marc D. Hess was excused from the meeting.
- D. AGENDA APPROVAL
Motion by Van Rossum, seconded by Schlag to approve the agenda. No further discussion. Motion carried in a voice vote, 4-0.

PUBLIC HEARINGS: None

PUBLIC COMMENT: None

COMMUNICATIONS: None

OLD BUSINESS: None.

NEW BUSINESS:

1. Discussion/Possible action:
 - a. Budget workshop to review preliminary proposed 2014 Town budget.

The following are budget highlights that were discussed:

- Tax rate is based on each of the tow funds.
- Comparisons from the 2013 levy.
- Proposed levy is an increase due to the fact there is no fund balance to be used to offset the levy amount
- Reserve money has been used in the past to keep the levy limit low
- Debt payments are not subject to the levy limit
- The proposed mil rate is \$2.6484, a \$0.28 increase
- The town had over \$22 million growth value over the last year
- Fund 100 is increased for debt service payments
- There is an increase in contract services this year
- There have been revisions made on the operations side as possible

Discussion was held on supplementing the mil rate increase by \$0.10 by using money from unassigned fund balance. However, the board determined that since 2015 mil rate is projected to increase as well due to the debt service repayments, that it would be advantageous to increase the mil rate in gradually. **MOTION** by Huxford, seconded by Schlag to approve the budget as proposed by the Clerk/Administrator. No further discussion. Motion carried in a voice vote, 3-0.

ADJOURNMENT:

MOTION by Schlag, seconded by Van Rossum to adjourn the meeting. No further discussion. Motion carried in a voice vote, 3-0. Meeting adjourned at 6:03 p.m.